

FALLS ASSOCIATION BUDGET 2020

(January 1-December 31st)

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|---|---------------------|
| F.I. R. M. Baptist Area (70% of donations)..... | \$10,000 (estimate) |
| Latham Springs | 2,400 |
| Youth Ministry | 400 |
| AREA Staff/Spouse Christmas Dinner..... | 300 |
| Missions/Evangelism..... | 2,000 |
| Speaker Honorarium..... | 500 |
| Miscellaneous | <u>200</u> |
| Total | \$15,800 |
| Monthly Requirement..... | \$1,316.67 |